

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Pnp)			Remarks (Brief description of Project)
					Advertisement Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10704020	Supply & Installation of Elevator	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	3,000,000.00	-	3,000,000.00	2016 Re-Appropriated Project
10707010	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment	CM	NO	Competitive Bidding	Cancelled				GOP	Cancelled	Cancelled	Cancelled	2016 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 1,235,500.12
10707010	Supply and Installation of Auditorium Chairs with Folding Writing Tablet and Audio-Visual Equipment (Re-Bidding)	CM	NO	Competitive Bidding	Cancelled				GOP	Cancelled	Cancelled	Cancelled	2016 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 2,364,499.88
10704020	Renovation of CM Audio Visual Room	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	1,898,094.00	-	1,898,094.00	2016 Re-Appropriated Project
10705990	Supply & Installation of Overhead Tank at GV with Steel Framing	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	800,000.00	-	800,000.00	2017 Re-Appropriated Project
10705030	Fiber Optic Installation & Campus-Wide WFI Connection	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GOP	15,000,000.00	-	15,000,000.00	2017 Re-Appropriated Project
10707010	Furniture & Fixtures for CM Laboratory CY 2018	CM	NO	Competitive Bidding	Cancelled				GOP	Cancelled	Cancelled	Cancelled	2018 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 1,169,618.00
10705110	Various Laboratory Equipment for the College of Science	CS	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	3,097,437.00	-	3,097,437.00	2018 Re-Appropriated Project
10705110	Various Laboratory Equipment for the College of Science	CS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	978,732.00	-	978,732.00	2018 Re-Appropriated Project; An item with an ABC of PHP 680.00 was cancelled
10705110	Various Medical Equipment for the CPT, CM & UHS	CPT/CM/ UHS	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	705,000.00	-	705,000.00	2018 Re-Appropriated Project
10705110	Various Medical Equipment for the CPT, CM & UHS	CPT/CM/ UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GOP	850,600.00	-	850,600.00	2018 Re-Appropriated Project
50213040	Renovation of Rooftop of Gusinging Lacsan	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	5,000,000.00	5,000,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Directional Signages	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GOP	500,000.00	500,000.00	-	2019 Re-Appropriated Project
50213040	Materials for the Renovation of Rooms 208 & 209 and Comfort Rooms at Gusinging Baguising	PFMO	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	1,500,000.00	1,500,000.00	-	2019 Re-Appropriated Project
10705110/ 50203990	Supply & Delivery of Laboratory Equipment for CM	CM	NO	Competitive Bidding	2020	2020	2020	Q1	GOP	8,930,000.00	-	8,930,000.00	2019 Re-Appropriated Project
10705110/ 50203990	Supply & Delivery of Laboratory Equipment for CM	CM	NO	NP-53.9 - Small Value Procurement	Cancelled				GOP	Cancelled	Cancelled	Cancelled	2019 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 710,800.00
10704020	Remodelling of Electrical Riser at Gusinging Villegas	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	GOP	5,000,000.00	-	5,000,000.00	2019 Re-Appropriated Project

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IS/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Supply & Delivery of PMMO Maintenance Supplies and Tools for CY 2019 (Re-Bidding)	PFMO	NO	Competitive Bidding	2020	2020	2020	2020	Gop	148,697.00	148,697.00	-	2019 Re-Appropriated Project
10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019	CET	NO	Competitive Bidding	2020	2020	2020	2020	Gop	4,200,000.00	-	4,200,000.00	2019 Re-Appropriated Project
50213040	Supply & Delivery of Materials for the Repair of CET, GSE and Chairperson's Office (Re-Canvass)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	103,200.00	103,200.00	-	2019 Re-Appropriated Project
10705020	Supply, Delivery & Installation of Projectors with Screen	ICTO	NO	Competitive Bidding	Cancelled				Gop	Cancelled			2019 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 3,785,000.00
10705020/ 10707010/ 50203990	Supply & Delivery of Photography & Videography Equipment, Supplies & Peripherals	OY/PPA	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			2019 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 490,000.00
10705130	Supply & Delivery of Various Sports Equipment	PCACS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Project; Cancelled through BOR Resolution No. 4917; ABC = 500,000.00
50213040	Rehabilitation of Gussling Corazon Aquino	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	5,000,000.00	5,000,000.00	-	2019 Re-Appropriated Project
50203990	Supply & Delivery of Musical Instruments	PCACS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			2019 Re-Appropriated Project; ABC was PNP-3,188,700.00; Items with a total of PNP-1,065,000.00 were subjected to Re-Bidding through BAC Resolution No. 2021-02-03 resulting to a total of PNP-1,380,000.00 for items subjected to re-bidding.
10705130/ 50203990	Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	ICTO	NO	Competitive Bidding	2020	2020	Q1	Q1	Gop	2,121,700.00	503,700.00	1,618,000.00	

MP

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Supply & Delivery of ICT Equipment, Supplies & Peripherals - Not Available in Procurement Service	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	500,000.00	-	500,000.00	2019 Re-Appropriated Project: ABC was Pnp315,000.00; Items with a total ABC of Pnp1,065,000.00 was merged to this project through BAC Resolution No. 2021-02-03; Items with a total ABC of Pnp880,000.00 were Cancelled through BOR Resolution No. 4917
50203020	Documentary Stamps	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	Cancelled				Gop	Cancelled	Cancelled	2020 Re-Appropriated Project: Cancelled through BOR Resolution No. 4917; ABC = 450,000.00	
10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019 (Re-Bidding)	CET	NO	Competitive Bidding	2020	2020	2020	Q1	Gop	2,400,000.00	-	2,400,000.00	2020 Re-Appropriated Project
10705140	Supply & Delivery of Various Technical and Scientific Equipment for CY 2019 (Re-Bidding)	CET	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	200,000.00	-	200,000.00	2020 Re-Appropriated Project
50203990	Brand New Fire Extinguishers	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	200,000.00	200,000.00	-	2020 Re-Appropriated Project
10705130	Various Information Technology Equipment (Re-Bidding)	ICTO	NO	Competitive Bidding	2020	2020	2020	2020	Gop	1,447,000.00	-	1,447,000.00	2018 Re-Appropriated Project
50299990	Document Tracking System	ICTO	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled	Cancelled	2020 Re-Appropriated Project: Cancelled through BOR Resolution No. 4887; ABC = 500,000.00	
50213040	Supply and Installation of Analoc Windows at GB	PFMO	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled	Cancelled	2020 Re-Appropriated Project: Cancelled through BOR Resolution No. 4887; ABC = 425,000.00	
50213040	Repairs and Maintenance of Buildings and Structures for CET	CET	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	1,404,000.00	1,404,000.00	-	2020 Re-Appropriated Project
50213040	Repair of Dilapidated Roofing and Ceiling at Gym Annex	PFMO	NO	Competitive Bidding	Cancelled				Gop	Cancelled	Cancelled	2020 Re-Appropriated Project: Cancelled through BOR Resolution No. 4917; ABC = 1,420,000.00	
50213040	Repair and Maintenance of Various Comfort Rooms	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	1,000,000.00	1,000,000.00	-	2020 Re-Appropriated Project

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of IBREI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030	Appraisal Services	PSO	NO	NP-53.9 - Small Value Procurement		Cancelled			Gop		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917. ABC = 500,000.00
50203990	Push Cart/Trolley	PSO	NO	NP-53.9 - Small Value Procurement		Cancelled			Gop		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917. ABC = 39,000.00
50203010	Office Supplies for CY 2020	PSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	779,166.26	779,166.26		2020 Re-Appropriated Project
10706010	Transport Vehicle	PSO	NO	NP-53.5 Agency-to- Agency		Cancelled			Gop		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917. ABC = 2,500,000.00
50203070	Drugs & Medicines	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	162,473.00	162,473.00		2020 Re-Appropriated Project
50213040	Christmas Lights and Electrical Materials	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	190,800.00	190,800.00		2020 Re-Appropriated Project
50203990	GSO Maintenance Supplies - Available in PS	GSO	NO	NP-53.9 - Small Value Agency	N/A	N/A	2020	2020	Gop	16,696.00	16,696.00		2020 Re-Appropriated Project
50203990	GSO Maintenance Supplies - Not Available in PS	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	101,832.00	101,832.00		2020 Re-Appropriated Project
50299010	Advertisement for PLM Job Vacancies	HRDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Gop	68,818.68	68,818.68		2020 Re-Appropriated Project
50203010	Consumables for Various Copiers and Printers for 2020	PSO	NO	Direct Contracting	2020	N/A	2020	2020	Gop	519,403.00	519,403.00		2020 Re-Appropriated Project; ABC was PHP547,227.57; Items with a total ABC of PHP27,824.57 was Cancelled through BOR Resolution No. 4917
50299990	Layout and Printing of List of Graduates	2020 Ad- Hoc Committee for University Recognition and Graduation	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	79,060.00	79,060.00		2020 Re-Appropriated Project

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement n/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Purchase of Academic Gown for Regent Lim	2020 Ad-Hoc Committee for University Recognition and Graduation	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	14,000.00	14,000.00	-	2020 Re-Appropriated Project
50203990	Refill of Fire Extinguishers (Dry Chemical 10 and 50 Lbs)	PEMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	27,500.00	27,500.00	-	2020 Re-Appropriated Project
50299050	Rental For Hauling Services	PSO	NO	NP-53.9 - Small Value Procurement	Cancelled				GoP	Cancelled			2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 150,000.00
50203080	Supply and Delivery of Medical Supplies of UHS for 3rd Quarter 2020	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	5,482.20	5,482.20	-	2020 Re-Appropriated Project
50203080	Supply and Delivery of Dental Supplies of UHS for 4TH Quarter 2020	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	55,452.20	55,452.20	-	2020 Re-Appropriated Project
50203080	Supply and Delivery of Medical Supplies of UHS for 4th Quarter 2020	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	2,046.20	2,046.20	-	2020 Re-Appropriated Project
50299070	Philippine E-Journal	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Cancelled				GoP	Cancelled			2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4887; ABC = 20,000.00
50299070	Subscription of MyLegalWhiz	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GoP	1,500,000.00	1,500,000.00	-	2020 Re-Appropriated Project
50299070	Proc. Of LI Subscription Access and LI Physiology Content Pack	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GoP	570,000.00	570,000.00	-	2020 Re-Appropriated Project
50299070	Proc./Subscription of Access Engineering and Access Psychotherapy	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GoP	894,700.00	894,700.00	-	2020 Re-Appropriated Project
50299070	Subscription of Turnitin Application (Plagiarism Detection Service)	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GoP	376,560.00	376,560.00	-	2020 Re-Appropriated Project
50299070	Proc. Of Subscription of Ovid clinical Edge with Ovid Discovery Lite	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	GoP	526,000.00	526,000.00	-	2020 Re-Appropriated Project

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement n/Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	Renewal of Follett Desktop Service and Support Agreement	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	Gop	105,000.00	105,000.00	-	2020 Re-Appropriated Project
50299070	Digital Solutions	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2020	N/A	Q1	Q1	Gop	537,000.00	537,000.00	-	2020 Re-Appropriated Project
50203010	Purchase of Office Supplies- CSE Not Avail. In DBM-PS	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	142,734.84	142,734.84	-	2020 Re-Appropriated Project
50203990	Purchase of Door Knob (Heavy Duty Lockset)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	4,500.00	4,500.00	-	2020 Re-Appropriated Project
50203990	Media Inputs for OP	ICTO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	16,336.23	16,336.23	-	2020 Re-Appropriated Project
50203990	Procurement of Disinfection Supplies	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	47,100.00	47,100.00	-	2020 Re-Appropriated Project
50203990	Procurement of Alcohol	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	120,000.00	120,000.00	-	2020 Re-Appropriated Project; ABC was PNP160,000.00; Procurement of Gloves with an ABC of PNP40,000.00 was Cancelled through BOR Resolution No. 4917.
50213040	Replacement of Acoustic Board Ceiling at Radio Laboratory	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	124,000.00	124,000.00	-	2020 Re-Appropriated Project
50213040	Supply and Del. of Water Hlinepipe at rooftop of CS Lab, 6th Fl.	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	9,065.00	9,065.00	-	2020 Re-Appropriated Project
50213060	Purchase of Batteries needed for the University Vehicles	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	50,070.00	50,070.00	-	2020 Re-Appropriated Project
50213060	Repair and General Cleaning of the Alcon of Nissan Urvan with Plate No. SGY-160	PSO	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 39,156.67
50213060	Repair of Toyota Innova SHY-878	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	9,980.00	9,980.00	-	2020 Re-Appropriated Project
50213060	Replacement of Battery of BonLuck Bus	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	24,933.34	24,933.34	-	2020 Re-Appropriated Project
50213060	Replacement of Broken tempered glass of bonluck bus	PSO	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 27,973.00
50213050	Materials for Replacement of POE Switch	USO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	23,987.41	23,987.41	-	2020 Re-Appropriated Project

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PPP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50213050	Materials for Repair of Aircon Unit with Tag No. GA-304-02	PFMO	NO	NP-53.9 - Small Value Procurement		Cancelled			GoP		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 5,510.00
50213050	Materials for the Repair of Aircon Unit with Tag No. GY-HRD-04 (VPAA)	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	4,193.75	4,193.75	-	2020 Re-Appropriated Project
50213050	Replacement of Defective PCB Electronics Control Board for CET Lab 3-01	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	8,000.00	8,000.00	-	2020 Re-Appropriated Project
50213050	Replacement of Defective PCB Electronics Control Board 1 set for GL CED03	PFMO	NO	NP-53.9 - Small Value Procurement		Cancelled			GoP		Cancelled		2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 9,000.00
50213050	Purchase of Fan Motor for Inverter AC Unit at UHS	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	15,000.00	15,000.00	-	2020 Re-Appropriated Project
50213050	Repair of A/C unit for the rewinding of AHU Fan Motor and Replacement of Fan Capacitor at OUR	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	5,300.00	5,300.00	-	2020 Re-Appropriated Project
50299990	Supply and Delivery of Customized Face Masks with Design and Insert Pocket	GAD-TW/G	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	43,400.00	43,400.00	-	2020 Re-Appropriated Project
50299990	Dry Cleaning of Academic Gown	OUSEC	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	5,940.00	5,940.00	-	2020 Re-Appropriated Project
50203070	Supply, Delivery and Administration of Pneumonia Vaccine	UHS	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	GoP	220,000.00	220,000.00	-	2020 Re-Appropriated Project; ABC was P4P489,500.00; The lot item "Supply, Delivery and Administration of Quadrivalent Flu Vaccine 2020 Strain" with an ABC of P4P269,500.00 had a failure of canvass and project title was amended into "Supply, Delivery and Administration of Quadrivalent Flu Vaccine 2021 Strain" through BAC Resolution No. 2021-18-02

PAMANTASAN NG LUNGOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50203070	Supply, Delivery and Administration of Quadrivalent Flu Vaccine 2021 Strain	UHS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			2020 Re-Appropriated Project; ABC was PNP269,500.00; Cancelled through BOR Resolution No. 4917; With previous failure of canvass; Project title was amended into "Supply, Delivery and Administration of Quadrivalent Flu Vaccine 2021 Strain" through BAC Resolution No. 2021-18-02
10705090	Disaster Cabinet	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	40,000.00	-	40,000.00	2020 Re-Appropriated Project
50203990	Personal Protective Safety Tools for PFMO	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	531,932.50	531,932.50	-	2020 Re-Appropriated Project
50203990	University Seal	OUSEC	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	9,980.00	9,980.00	-	2020 Re-Appropriated Project
50203990	Portable Welding Machine	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	10,000.00	10,000.00	-	2020 Re-Appropriated Project
50203990	Gardening Supplies for GSO	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	42,500.00	42,500.00	-	2020 Re-Appropriated Project
50203990	Flags	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	30,000.00	30,000.00	-	2020 Re-Appropriated Project
50203990	Sewing Machine	GSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	Gop	10,000.00	10,000.00	-	2020 Re-Appropriated Project
50203990	Document Bag	OGTS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 9,000.00
50203990	Monobloc Tables	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	Q1	Gop	250,000.00	250,000.00	-	2020 Re-Appropriated Project; ABC was PNP750,000.00; Cancelled the Procurement of Monobloc Chairs amounting to PNP500,000.00 through BOR Resolution No. 4887
50203990	Emergency Lights	PFMO	NO	NP-53.9 - Small Value Procurement	2020	N/A	2020	2020	Gop	950,000.00	950,000.00	-	2020 Re-Appropriated Project
50203070	Vitamin C Supplement for employees	UHS	NO	Competitive Bidding	Cancelled				Gop	Cancelled			2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4917; ABC = 1,050,000.00
50299990	Purchase of Cadavers	CM	NO	NP-53.9 - Small Value Procurement	2020		2020	2020	Gop	760,000.00	760,000.00	-	2020 Re-Appropriated Project

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising and Posting of IB/REI	Submitting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing of PLUMAT 2021 Edition	OGTS	NO	NP-53.9 - Small Value Procurement	Cancelled	Cancelled	Cancelled	Gop	12,000,000.00	12,000,000.00	-	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4817; ABC = 500,000.00	
50299070	Automation of Processes (Accounting, Registrar, Enrollment etc) through ERP (Software, HRIS and Payroll integration)	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Gop	12,000,000.00	12,000,000.00	-	2020 Re-Appropriated Project; Cancelled through BOR Resolution No. 4817; ABC = 80,000.00	
10705990	Optical Reader Camera	CM	NO	NP-53.9 - Small Value Procurement	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4817; ABC = 80,000.00	
10705990	Boom Lift	PFMO	NO	Competitive Bidding	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4817; ABC = 1,730,000.00	
10705020	Supply & Installation of Inverter Air-conditioning Units at GI	PFMO	NO	Competitive Bidding	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4887; ABC = 5,436,670.00	
10705140	Technical and Scientific Equipment	CET	NO	Competitive Bidding	Q1	Q1	Q2	Gop	4,312,000.00	-	4,312,000.00	2020 Continuing Appropriation	
10705020	Photography & Videography Equipment & Peripherals	OV/PPA	NO	NP-53.9 - Small Value Procurement	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4817; ABC = 385,000.00	
10705990	Musical Instruments	PCACS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Gop	28,000.00	-	28,000.00	2020 Continuing Appropriation	
10705090	Supply & Installation of Earthquake Recording Instrument	PFMO	NO	Competitive Bidding	Q1	Q1	Q2	Gop	1,500,000.00	-	1,500,000.00	2020 Continuing Appropriation	
10707010	Furniture & Fixtures for Faculty Rooms & Student Lounges	PFMO	NO	Competitive Bidding	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4887; ABC = 2,914,210.00	
10704020	Supply & Installation of Roll-Up Steel Door with Complete Accessories	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Gop	180,000.00	-	180,000.00	2020 Continuing Appropriation	
10705990	Supply & Installation of CCTV	CET	NO	NP-53.9 - Small Value Procurement	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4817; ABC = 40,000.00	

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Supply and Delivery of Laptop Computers for Faculty Members	ICTO	NO	Competitive Bidding	2020	2020	2020	2020	GoP	10,700,000.00	-	10,700,000.00	2020 Continuing Appropriation
10705130	Fitness & Athletic Plybox Foam	PCACS	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	68,998.00	-	68,998.00	2020 Continuing Appropriation
10705020	Supply & Installation of Television	CM	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	192,500.00	-	192,500.00	2020 Continuing Appropriation
10705020	Visualizer with Interactive White Board	CM	NO	NP-53.9 - Small Value Procurement	Cancelled				GoP	Cancelled			2020 Continuing Appropriation; Cancelled through BOR Resolution No. 4887; ABC = 460,000.00
10705020	Evaporative Cooler	PSO	NO	NP-53.9 - Small Value Procurement	2020	N/A	Q1	Q1	GoP	120,000.00	-	120,000.00	2020 Continuing Appropriation
50299990	Digitization Services - Phase II	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	6,000,000.00	6,000,000.00	-	CY 2019 & 2020 Re-Appropriated Project
10705110	Medical and Laboratory Equipment for College of Medicine	CM	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	2,999,150.00	12,650.00	2,986,500.00	2020 Continuing Appropriation/ Re-Appropriation
10705030/ 50203990	Information & Communications Technology Equipment and Peripherals - Not Available in Procurement Service	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	GoP	893,180.00	44,500.00	848,680.00	2020 Continuing Appropriation/ Re-Appropriation; ABC was PNP1,594,860.00; Items with a total ABC of PNP801,700.00 were cancelled through BOR Resolution No. 4917
10704020	Renovation of Computer Laboratories at Gusaliling Villegas	PFMO	NO	Competitive Bidding	Cancelled -				GoP	Cancelled			2020 Continuing Appropriation/ Re-Appropriation; Cancelled through BOR Resolution No. 4887; ABC = 1,937,950.00
10704020	Construction of Music Room	PFMO	NO	Competitive Bidding	Cancelled				GoP	Cancelled			Cancelled through BOR Resolution No. 4887; ABC = 1,158,800.00
10705020/ 50203990	Lighting Equipment	OVP/PA	NO	Competitive Bidding	Cancelled				GoP	Cancelled			Cancelled through BOR Resolution No. 4917; ABC from PNP1,381,350.00 to PNP1,116,350 through BAC Resolution No. 2021-10-02
10705020	Supply and Installation of Air-Conditioning Units	PFMO	NO	Competitive Bidding	Cancelled				GoP	Cancelled			Cancelled through BOR Resolution No. 4917; Amended the ABC from PNP1,381,350.00 to PNP1,116,350 through BAC Resolution No. 2021-10-02

PAMANTASAN NG LINGSOD NG MAAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020/ 10705030/ 10705990/ 50203990	Audio/Visual Equipment, Supplies and Peripherals	OVP/PA	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	2,913,819.00	571,590.00	2,342,229.00	Inclusive of CY 2018, 2019 & 2020 Re-Appropriated Project and CY 2020 Continuing Project
10707010/ 50203990	Office Equipment - Available in Procurement Service	PSO	NO	NP-53.5 Agency-to-Agency	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 29,445.00
10705130/ 50203990	Information Technology Equipment	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	14,563,203.20	33,000.00	14,530,203.20	Inclusive of CY 2017 & 2018 Re-Appropriated Project and CY 2020 Continuing Project; Amended the ABC from PHP5,168,919.00 into PHP502,000.00 and the Mode of Procurement from Competitive Bidding into NP-53.9 - Small Value Procurement through BAC Resolution No. 2021-24-02 and BOR Resolution No. 4887
10705130/ 50203990	Various Softwares	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	502,000.00	-	502,000.00	Inclusive of CY 2017 & 2020 Re-Appropriated Project; ABC was PHP903,997.00; Items with a total ABC of PHP349,200.00 were Cancelled through BOR Resolution No. 4917
50203990	Information Technology Supplies and Peripherals	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	554,797.00	553,097.00	1,700.00	Cancelled through BOR Resolution No. 4917; ABC = 16,000,000.00
50203990	Tablets for Students	ICTO	NO	Competitive Bidding	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 16,000,000.00
10705130	Broadcast Room Equipment	OVP/PA	NO	Competitive Bidding	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 1,500,000.00

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Medical and Laboratory Equipment for College of Nursing	CN	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Gop	1,867,900.00	-	1,867,900.00	Cancelled through BOR Resolution No. 4887; ABC = 2,308,000.00
10705110/ 50203990	Laboratory Equipment for College of Science	CS	NO	Competitive Bidding					Gop				
10705110	Binocular Microscopes	CM	NO	Competitive Bidding	Q2	Q2	Q3	Q3	Gop	1,797,000.00	-	1,797,000.00	Cancelled through BOR Resolution No. 4887; ABC = 911,310.00
10707010/ 50203990	Furniture and Fixtures for CS Laboratory	CS	NO	NP-53.9 - Small Value Procurement					Gop				Cancelled through BOR Resolution No. 4887; ABC = 3,390,270.00
10705110/ 50203080/ 50203990	Personal Protective Equipment and Sanitation Supplies and Peripherals	UHS	NO	Competitive Bidding					Gop				Cancelled through BOR Resolution No. 4917; ABC = 3,390,270.00
10705140	Technical and Scientific Equipment for CY 2021	CET	NO	Competitive Bidding					Gop				Cancelled through BOR Resolution No. 4887; ABC = 4,800,000.00
10705990	Mechanical Tools and Equipment	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	172,335.00	-	172,335.00	ABC was PNP-175,835.00; Item with an ABC of PNP-3,500.00 were Cancelled through BOR Resolution No. 4917
10705990/ 50203990	Cleaning and Gardening Equipment and Peripherals	GSO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	76,040.00	22,240.00	53,800.00	Inclusive of Semi-Expendable Property, Plant and Equipment
10707010	Furniture and Fixtures for CY 2021	PSO	NO	NP-53.9 - Small Value Procurement					Gop				Cancelled through BOR Resolution No. 4887; ABC = 557,749.10
50203990	Electric Fans	PSO	NO	NP-53.9 - Small Value Procurement					Gop				Cancelled through BOR Resolution No. 4917; ABC = 16,000.00
50203990	Glue Gun	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Gop	7,200.00	7,200.00	-	Inclusive of CY 2020 Re-Appropriated Project
50203990	Other Supplies and Peripherals for CET	CET	NO	NP-53.9 - Small Value Procurement					Gop				Cancelled through BOR Resolution No. 4917; ABC = 97,000.00
50203990	Glass Board	OP	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Gop	20,000.00	20,000.00	-	Cancelled through BOR Resolution No. 4917; ABC = 5,000.00
50203990	Microwave Oven	OVPAA	NO	NP-53.9 - Small Value Procurement					Gop				Cancelled through BOR Resolution No. 4917; ABC = 19,580.00
50203990	Push Carts	PSO	NO	NP-53.9 - Small Value Procurement					Gop				Cancelled through BOR Resolution No. 4917; ABC = 19,580.00
50203990	Various Tools for ICTO	ICTO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	Gop	10,500.00	10,500.00	-	
50202010	Provision for Trainings and Seminars Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	4,534,671.55	4,534,671.55	-	

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50202010	Office Supplies for CY 2021	PSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GOP	2,363,850.02	2,363,850.02	-	-	Resort to Shopping b if not available in DBM-PS
50202010	Common-Use Office Supplies & Equipment for CY 2021	PSO	NO	Agency	N/A	N/A	Q1-Q4	Q1-Q4	GOP	4,295,686.84	4,295,686.84	-	-	ATA with DBM-PS; Sort to Shopping b/SP/IDC if not available in DBM-PS or whichever is applicable
50202010	Government Forms	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	35,064.88	35,064.88	-	-	ATA with NPO
50202010	Consumables for Copiers and Printers	PSO	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GOP	2,229,956.05	2,229,956.05	-	-	ATA with DBM-PS; Sort to Shopping b/SP/IDC if not available in DBM-PS or whichever is applicable
50202010	Contingency for Office Supplies Expenses	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GOP	1,000,000.00	1,000,000.00	-	-	Carbonless: ATA with NPO; Customized: ATA with APO
50203020	Official Receipts	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1	Q1	GOP	200,000.00	200,000.00	-	-	Cancelled through BOR Resolution No. 4917; ABC = 450,000.00
50203020	Documentary Stamps	Treasurer's Office	NO	NP-53.5 Agency-to-Agency	Cancelled				GOP	Cancelled				
50203070	Drugs & Medicines	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	85,220.50	85,220.50	-	-	2021 Strain for Southeast Asian Countries
50203070	Supply, Delivery and Administration of Flu Vaccine and Pneumonia Vaccine	UHS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GOP	557,000.00	557,000.00	-	-	
50203080	Medical and Dental Supplies	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	500,230.20	500,230.20	-	-	
50203080	CoV/D-19 Vaccine and Testing Kits	UHS	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GOP	5,000,000.00	5,000,000.00	-	-	
50203080	Laboratory Supplies for CPT	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	236,482.40	236,482.40	-	-	
50203080	Laboratory Supplies for CM	CM	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GOP	568,484.00	568,484.00	-	-	Charged to MEDFund; Inclusive of CY 2020 Re-Appropriated Project; An item with an ABC of P/P=6,500.00 was cancelled
50203080	Laboratory Supplies, Chemical & Re-agents for Experiments	CS	NO	Competitive Bidding	Cancelled				GOP	Cancelled			Cancelled through BOR Resolution No. 4887; ABC = 1,111,772.00	
50203080	Contingency for Medical, Dental and Laboratory Supplies Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,004,452.86	1,004,452.86	-	-	
50203090	Provision of Fuel for University Vehicles	PSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Q1-Q4	Q1-Q4	GOP	800,000.00	800,000.00	-	-	

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Provision of Fuel for Lawn Mower	GSO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products and Airline Tickets	N/A	N/A	Q1-Q4	Q1-Q4	Gop	15,000.00	15,000.00	-	-
50203990	Refill of Fire Extinguishers	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	482,000.00	482,000.00	-	-
50203990	Maintenance Supplies for Physical Facilities Management Office	PFMO	NO	Competitive Bidding	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4887; ABC = 1,853,210.00
50203990	Janitorial Supplies for General Services Office	GSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	Gop	775,507.00	775,507.00	-	-
50203990	Psychological Testing Materials for College of Science	CS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4887; ABC = 150,000.00
50203990	Psychological Testing Materials for Office of the Guidance and Testing Services	OGTS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 62,000.00
50203990	PLM Admission Test Answer Sheets	OGTS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 140,000.00
50203990	Other Supplies for Office of the Guidance and Testing Services	OGTS	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 9,970.00
50203990	Kitchenwares	OP	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Cancelled through BOR Resolution No. 4917; ABC = 31,600.00
50203990	Other Supplies and Materials for the Office of the Vice President for Finance and Management	OVPFM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	10,000.00	10,000.00	-	-
50203990	Supplies for Production of ID	ICTO	NO	Competitive Bidding	Q1	Q1	Q2	Q2	Gop	1,342,000.00	1,342,000.00	-	-
50203990	Podium	ONSTP	NO	NP-53.9 - Small Value Procurement	Cancelled				Gop	Cancelled			Inclusive of CY 2020 Re-Appropriated Project - Cancelled through BOR Resolution No. 4917; ABC = 28,000.00
50203990	Other Supplies for the Offices of the Vice President for Public Affairs	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	29,805.00	29,805.00	-	-
50203990	Motorpool Cleaning Materials	PSO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Gop	50,000.00	50,000.00	-	-
50203990	Personality Test Materials	HRDO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	Gop	120,000.00	120,000.00	-	-
50203990	Other Supplies for PMO	PMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	3,701.25	3,701.25	-	-

PAMANTASAN NG LUNGOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203990	Contingency for Other Supplies and Materials Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	435,759.20	435,759.20	-	-	Direct Contracting under WETI Guidelines for Water Supply/ SVP for Potable Drinking Water
50204010	Provision for Water Supply	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	8,000,000.00	8,000,000.00	-	-	Direct Contracting under WETI Guidelines for Water Supply/ SVP for Potable Drinking Water
50204020	Provision for Electricity Supply	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	17,000,000.00	17,000,000.00	-	-	Direct Contracting under WETI Guidelines
50205020	Provision for Telephone Expenses	PLM	NO	Direct Contracting	N/A	N/A	Q1-Q4	Q1-Q4	GoP	2,890,000.00	2,890,000.00	-	-	Direct Contracting under WETI Guidelines
50205030	Supply, Installation, Commissioning and Testing of a 250Mbps Fiber Optic Dedicated Internet Access Service	ICTO	NO	Competitive Bidding	Q2	Q2	Q3	Q3	GoP	6,930,987.00	6,930,987.00	-	-	One-Year Contract
50211030	Provision for Consultancy Services	PLM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Q1-Q4	Q1-Q4	GoP	1,720,000.00	1,720,000.00	-	-	
50203990	Laboratory Equipment and Furniture & Fixtures for the Nursing Skills Laboratory	CN	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GoP	74,730.00	74,730.00	-	-	
50213040	Supply and Delivery of Materials for the Improvement of the Office and Lounge at OP	PFMO	NO	NP-53.9 - Small Value Procurement	Cancelled				GoP		Cancelled			Cancelled through BOR Resolution No. 4917, ABC = 155,000.00
50213040	Repair of Comfort Rooms at Gussaling Kalubayan	PFMO	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q3	Q3	GoP	80,000.00	80,000.00	-	-	
50213040	Supply and Delivery of Materials for the Repair of Damaged Perimeter Wall along Marula St. cor. Sia Lucia St.	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	173,500.00	173,500.00	-	-	
50213040	Improvement of Nursing Laboratory/ Simulation Laboratory	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	20,000.00	20,000.00	-	-	
50213040	Improvement of College of Physical Therapy Clinic	PFMO	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q2	Q2	GoP	50,000.00	50,000.00	-	-	
10704020	Construction of Broadcast Rooms	PFMO	NO	NP-53.9 - Small Value Procurement	Cancelled				GoP		Cancelled			Cancelled through BOR Resolution No. 4887, ABC = 500,000.00
10704020	Construction of Solo Booths	PFMO	NO	Competitive Bidding	Cancelled				GoP		Cancelled			Cancelled through BOR Resolution No. 4917, ABC = 1,440,000.00
50213040	Contingency for Repairs & Maintenance - Buildings & Other Structures	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	47,850.00	47,850.00	-	-	
50213050	Conversion/Renovation of Room 304 including Mechanical Installation at Gussaling Villages	PFMO	NO	NP-53.9 - Small Value Procurement	Cancelled				GoP		Cancelled			Cancelled through BOR Resolution No. 4887, ABC = 128,805.00
50213050	Repair & Maintenance of Dental Chair and BP Apparatus	UHS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	24,000.00	24,000.00	-	-	
50213050	Repair & Maintenance of Scantion Machine, Microscope, Centrifuge and Other Equipment	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	177,500.00	177,500.00	-	-	

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repair of Medical Equipment (Infrared Radiation, UVIR and Ultrasound Machine)	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00	-	-
50213050	Preventive Maintenance of Gas Chromatography & Other Machinery	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	345,000.00	345,000.00	-	-
50213050	Preventive Maintenance of CCTV	USO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	345,408.00	345,408.00	-	-
50213050	Repair of Copier & Other Equipment	PROC	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	-
50213050	Repair & Maintenance of ACU and Other Equipment	PFMO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	-
50213050	Maintenance of RD Cutter Blade	LIBRARY	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	10,340.00	10,340.00	-	-
50213050	Contingency for Repairs & Maintenance - Machinery & Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	143,105.30	143,105.30	-	-
50213060	Contingency for Repairs & Maintenance - Transportation Equipment	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	500,000.00	500,000.00	-	-
50213070	Repair of furniture at Nursing Skills Laboratory	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	-
50213070	Re-Upholstery of Various Sofa and Other Furniture	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	200,000.00	200,000.00	-	-
50215030	Insurance of Vehicles & Buildings & Its Contents (Complete Coverage)	PSO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	600,000.00	600,000.00	-	-
50215030	DOLE & Employees Insurance	OVP/A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4	Q1-Q4	GoP	800,000.00	800,000.00	-	-
50215030	Student Insurance	OSDS	NO	NP-53.5 Agency-to-Agency	Cancelled			Q1-Q4	GoP	Cancelled			Cancelled through BOR Resolution No. 4917, ABC = 250,713.85
50299010	Provision for Official Advertisement of the University	OVP/PA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	-	-
50299010	Provision for Advertising Expenses of College of Law	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	70,000.00	70,000.00	-	-
50299010	Provision for Advertising Expenses of Law Center	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	50,000.00	50,000.00	-	-
50299010	Provision for Advertising Expenses of Human Resource Development Office	HRDO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	150,000.00	150,000.00	-	-
50299010	Provision for Advertising Expenses of Property and Supplies Office	PSO	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	15,000.00	15,000.00	-	-
50299020	Printing and Publication Materials/Services	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	1,000,000.00	1,000,000.00	-	-
50299050	Rental of Virtual Scanning Microscopes	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	99,000.00	99,000.00	-	-
50299050	Rental for Drinking Fountain/Station	OVP/A	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	250,000.00	250,000.00	-	-

PAMANTASAN NG LINGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rental of Printers	PSO	NO	NP-53.9 - Small Value Procurement	Cancelled	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	Cancelled through BOR Resolution No. 4917; ABC = 120,000.00
50299050	Rental of Copiers	PSO	NO	Competitive Bidding	Q1	Q1	Q1	Q1	Gop	1,500,000.00	1,500,000.00	-	The ABC was amended from Php2,120,000.00 into Php1,500,000.00 through BAC Resolution No. 2021-14-01
50299070	Provision for Subscription Expenses of University Library	UL	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1-Q4	Q1-Q4	Gop	10,000,000.00	10,000,000.00	-	
50299070	Subscription to Learning Management System including Subscription of an Online Videoconferencing Platform	ICTO	NO	Competitive Bidding	Cancelled	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	Cancelled through BOR Resolution No. 4887; ABC = 15,650,000.00
50299070	Software Subscription: Mathlab, Graphic Design/Video Editing/Desktop Publishing	ICTO	NO	NP-53.9 - Small Value Procurement	Cancelled	Cancelled	Cancelled	Cancelled	Gop	Cancelled	Cancelled	Cancelled	Cancelled through BOR Resolution No. 4887; ABC = 516,928.00
50299070	Subscription of Materials on Legal Updates and Relevant to Legal Clinic	LAW CTR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1-Q4	Q1-Q4	Gop	50,000.00	50,000.00	-	
50299070	Provision for Subscription Expenses of URE	URE	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	454,272.00	454,272.00	-	
50299070	Newspaper Subscriptions	Procurement Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	50,000.00	50,000.00	-	
50299990	Foundation/Anniversary Related expenses	OP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	1,000,000.00	1,000,000.00	-	
50299990	Provision for Cultural Related expenses	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	180,000.00	180,000.00	-	Musikahan, Online Concerts etc.
50299990	Provision for Sports Related Expenses	PCACS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	737,300.00	737,300.00	-	PLM Intrams Zumba, Chess & Taekwondo Clinic Competition, MASCO etc
50299990	Provision for OVPPA Events and Activities & Other Related Expenses	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	1,800,000.00	1,800,000.00	-	
50299990	Provision for Expenses during Budget Deliberations, Review and Consolidation	OVPPM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	120,000.00	120,000.00	-	
50299990	Provision for Expenses of Law Center Activities	LAW CTR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	300,000.00	300,000.00	-	
50299990	Provision for Testimonial Dinner and Board Mass Expenses.	OVPPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	1,500,000.00	1,500,000.00	-	
50299990	Provision for Other Maintenance and Operating Expenses of CM	CM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	1,435,000.00	1,435,000.00	-	
50299990	Provision for CPT Other Maintenance and Operating Expenses	CPT	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	Gop	301,800.00	301,800.00	-	

PAMANTASAN NG LINGGOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission of Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Provision for Research Expenses including Capping & Candle Lighting Ceremony, Oath Taking & Clinical Graduation, etc.	CN	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	785,000.00	785,000.00	-	-
50299990	Provision for Research & ALS Extension Programs Expenses	CED	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,180,000.00	1,180,000.00	-	-
50299990	Provision for Research and Extension Projects Expenses	CS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	478,400.00	478,400.00	-	-
50299990	Provision for CL Related Expenses	CL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	692,000.00	692,000.00	-	-
50299990	Provision for SPH Research and Extension Expenses	SPH	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	230,000.00	230,000.00	-	-
50299990	Provision for PLM-BS Research and Extension Expenses	PLM BS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	95,000.00	95,000.00	-	-
50299990	Provision for Leadership Training Seminar (LTS) and SALT & Gender Sensitivity Training Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	75,000.00	75,000.00	-	-
50299990	Provision for Graduation Related Expenses	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,500,000.00	1,500,000.00	-	-
50299990	Provision for University Council Meetings Expenses	OUR	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	118,300.00	118,300.00	-	-
50299990	Provision for Christmas Party Related Expenses	OYPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	800,000.00	800,000.00	-	-
50299990	Provision for ARTA Related Expenses	OYPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	500,000.00	500,000.00	-	-
50299990	Provision for COVID-19 Response Related Expenses	OYPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	1,000,000.00	1,000,000.00	-	-
50299990	Provision for Other Maintenance and Operating Expenses of OYPA	OYPA	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	400,000.00	400,000.00	-	-
50299990	Provision for Bids And Awards Committee Meetings Expenses	Procurement Office	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	75,000.00	75,000.00	-	-
50299990	OGTS Activities such as Mental Health, PLM/AT Test Dev't., Creation of Printer & To be Honest Talks	OGTS	NO	NP-53.9 - Small Value Procurement	Cancelled				GOP	Cancelled			Cancelled through BOR Resolution No. 4887; ABC = 2,317,692.22
50299990	Provision for Gender And Development Outreach Program Expenses	UL	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	12,000.00	12,000.00	-	-
50299990	Provision for SOG Extension Service/Programs Expenses	SOG	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GOP	30,000.00	30,000.00	-	-

PAMANTASAN NG LINGSOD NG MAYNILA
 (University of the City of Manila)
 Intramuros, Manila

ANNUAL PROCUREMENT PLAN FOR CY 2021
 Updated as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50299990	Provision for NSTP and ROTC Related Expenses	ONSTP	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	710,000.00	710,000.00	-	Leadership Training, Environmental, Disaster, CWTS Graduation and other events, RAATT, Familiarization
50299990	Contingency for Other Maintenance and Operating Expenses	PLM	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GoP	2,466,349.22	2,466,349.22	-	Firming, Graduation, Donning of Ranks & others
GRAND TOTAL										238,122,738.08	145,254,029.88	92,868,708.20	

Prepared by:


PRINCESS KRISSA V. PEREZ
 Acting Chief, Procurement Office


HAZELLENE MAE S. LAGONERA
 Acting Chief, Budget Office

Reviewed by:


CARLO FLORENDO C. CASTRO
 BAC Chairperson

Approved by the Authority of the Board of Regents:


EMMANUELLA A. LEYBO
 University President