

Republic of the Philippines
PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila



PLM – BIDS AND AWARDS COMMITTEE (PLM-BAC)

Resolution No. 2017-10-02

APPROVAL OF THE CONSOLIDATED UPDATES IN THE 2016 ANNUAL PROCUREMENT PLAN OF THE PAMANTASAN NG LUNGSOD NG MAYNILA FOR THE SECOND SEMESTER

WHEREAS, according to Section 7.2 of the Revised Implementing Rules and Regulations (RIRR) of the Republic Act (RA) No. 9184, no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP) of the procuring entity;

WHEREAS, updating of Project Procurement Management Plans (PPMPs) and its consolidation into APP should be done every six (6) months or as often as may be required by the Head of the Procuring Entity (HOPE);

WHEREAS, all changes in the APP have been recommended by the BAC through a resolution and the same were approved by the HOPE.

WHEREAS, in order to continuously have an efficient and judicious procurement planning, the Bids and Awards Committee (BAC) through its Secretariat consolidated all the approved additional procurement activities into an APP.

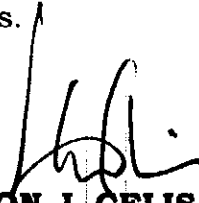
WHEREAS, changes in the APP shall be submitted to the Government Procurement Policy Board in compliance with the Section 7.4 of the RIRR of RA No. 9184.

WHEREAS, in adherence to enhance the transparency measures of the Government Procurement Reform Act, the same shall be posted in the official website of the University.

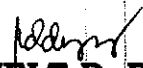
RESOLUTION

WHEREFORE, the Members of the Bids and Awards Committee (BAC) resolved to **APPROVE** the consolidated updates in the 2016 Annual Procurement Plan of the Pamantasan ng Lungsod ng Maynila for the Second Semester.

Resolved this 1st day of February 2017, at Pamantasan ng Lungsod ng Maynila, Manila City, Philippines.



NELSON J. CELIS, DBA
Chairperson



ROOSEVELT D. DOMINGUEZ
Vice Chairperson

BENEDICTO L. AVILA
Member



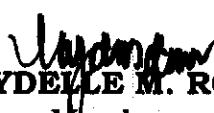
BRIAN MICHAEL T. BALIO
Member



Engr. BRYAN C. GULAPA
Member



Arch. ANTONIO C. NUDAS III
Member



Engr. CLYDELLE M. RONDARIS
Member

PAMANTASAN NG LUNGSOD NG MAYNILA
(University of the City of Manila)
Intramuros, Manila

CONSOLIDATED UPDATES IN THE 2016 ANNUAL PROCUREMENT PLAN
Second Semester (July to December 2016)

| No. | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | | Source of Funds | Estimated Budget (Php) | | | Remarks(brief description of Program/Project) | |
|---|---|--------------|-----------------------------|--|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----------------|---|--------------|--------------|---|---|
| | | | | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | | Total | MOOE | CO | | |
| PUBLIC BIDDING | | | | | | | | | | | | | | | | | | | | | |
| 1 | Printed Books | UL | Public Bidding | | | | | | | | | | | | | | Income and Approved Realigned Subsidy | 1,148,162.74 | | 1,148,162.74 | Approved through PLM-BAC Resolution No. 2016-27-07. A total amount of Php1,000,000.00 for Various IT Equipment and Software and Php148,520.00 for Various Furniture and Fixtures including Cabinets, Shelves and Lockers were amended for the procurement of Printed Books. |
| 2 | Purchase of Oscillating Fans, Ventilating Fans including Ducting and Electrical Materials | PFMO | Public Bidding | | | | | | | | | | | | | | Approved Realigned Subsidy | 1,100,000.00 | | 1,100,000.00 | Amended the project title from "Oscillating Fan including Installation" through PLM-BAC Resolution No. 2016-28-07. |
| 3 | Supply and Installation of Airconditioning Units (Inverter) | PFMO | Public Bidding | | | | | | | | | | | | | | Approved Realigned Subsidy | 9,276,585.87 | | 9,276,585.87 | Amended the quantity of AC units from 46 to 78 and the ABC from Php9,317,500.00 to Php9,276,585.87 through PLM-BAC Resolution No. 2016-28-06. |
| 4 | Additional Information Technology (IT) Equipment and Software for CY 2016 | ICTO | Public Bidding | | | | | | | | | | | | | | MEDF, Income and Approved Realigned Subsidy | 4,990,000.00 | | 4,990,000.00 | Approved through PLM-BAC Resolution No. 2016-23-04. A total amount of Php5,000,000.00 for Supply and Installation of Automatic Sprinkler System was amended for the procurement of Additional ITES. |
| ALTERNATIVE METHODS OF PROCUREMENT | | | | | | | | | | | | | | | | | | | | | |
| 5 | 7 units Executive Chair | CBM | Small Value Procurement | | | | | | | | | | | | | | CoDevFund | 42,000.00 | | 42,000.00 | Approved through PLM-BAC Resolution No. 2016-28-05. A total amount of Php50,000.00 for Refrigerator was amended for the procurement of 7 units Executive Chair. |
| 6 | 7 units Laptop Computer | ICTO | Small Value Procurement | | | | | | | | | | | | | | Income | 245,000.00 | | 245,000.00 | Approved through PLM-BAC Resolution No. 2016-25-01. A total amount of Php247,500.00 for Asset Inventory System was amended for the procurement of 7 units Laptop Computer. |
| 7 | Tools for Maintenance Works | PFMO | Small Value Procurement | | | | | | | | | | | | | | Approved Realigned Subsidy | 87,440.00 | 87,440.00 | | Amended the ABC from Php87,448.00 through PLM-BAC Resolution No. 2016-28-03 due to reduction of items to align the budget with the current market price. |
| 8 | Angle Valve 3/8" x 1/4" | PFMO | Small Value Procurement | | | | | | | | | | | | | | Approved Realigned Subsidy | 4,660.47 | 4,660.47 | | Amended the ABC from Php4,725.00 through PLM-BAC Resolution No. 2016-24-01 due to reduction of items to align the budget with the current market price. |
| 9 | Various Musical Instrument | PCACS | Small Value Procurement | | | | | | | | | | | | | | Income | 141,500.00 | | 141,500.00 | Amended the ABC from Php186,000.00 through PLM-BAC Resolution No. 2016-27-05 due to changes in their PPMP. |
| 10 | 16 units Violin and 1 unit Baby Grand Piano | PCACS | Small Value Procurement | | | | | | | | | | | | | | Income | 410,000.00 | | 410,000.00 | Approved through PLM-BAC Resolution No. 2016-28-04. A total amount of Php334,000.00 for Various Sports Equipment and Php160,000.00 for Leg Press Machine were amended for the procurement of 16 units Violin and 1 unit Baby Grand Piano. |
| 11 | IT Equipment for OVPPA | OVPPA | Small Value Procurement | | | | | | | | | | | | | | Approved Realigned Subsidy | 100,000.00 | | 100,000.00 | Approved through PLM-BAC Resolution No. 2016-28-02. A total amount of Php100,000.00 for Condenser Microphone and Audio Mixer was amended for the procurement of IT Equipment for OVPPA. |
| 12 | Consultancy Services | PLM | Highly Technical Consultant | | | | | | | | | | | | | | Subsidy from Manila City Hall | 2,600,000.00 | 2,600,000.00 | | Amended the ABC from Php1,600,000.00 through realignment of budget for Construction Management Services for the Structural Rehabilitation and Retrofitting including Repainting of GA Project amounting to Php1,000,000.00. |

Prepared by:

MA. GIANELLI TAGUIBAO
Utility Worker II

Certified True and Correct:

ATTY. RACHEL ANN KATRINA P. ABAD
Acting Head, BAC Secretariat

Noted by:

NELSON J. CELIS, DBA
BAC Chairperson