

PAMANTASAN NG LUNGSOD NG MAYNILA

(University of the City of Manila)

Intramuros, Manila

ANNUAL PROCUREMENT PLAN C.Y. 2014

CAPITAL OUTLAY (CO)

ACCT. CODE	ACCOUNT TITLE	ITEM/ NAME	DESCRIPTION	QTY.	UNIT OF ISSUE	PMO/ END-USER	MODE OF PROCUREMENT	PROJ. NO.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY									SOURCE OF FUNDS	ESTIMATED BUDGET		REMARKS (brief description of Program/Project)	
									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/ Turn-over	TOTAL		CO
221	Office Equipment	Airconditioner	Airconditioner (Split-type; including installation)	1	unit	CL	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	60,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Airconditioner including installation materials	8	unit	CM	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	400,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Airconditioner (window-type 2.5HP)	1	unit	Emeritus	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				DF	30,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Airconditioner (split-type 1.5HP including materials for mechanical installation)	1	unit	GSL	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	50,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Airconditioner 2.5HP w/ remote	1	unit	OEVP	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	33,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Airconditioner 2HP	1	unit	OULC	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	30,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Airconditioner (split-type 3.0TR ceiling-mounted evaporator)	1	unit	PDSPO	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	90,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Window Type Airconditioner (2.5HP)	1	unit	UGC	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	40,000.00	x	2nd Quarter
221	Office Equipment	Airconditioner	Aircon, heavy-duty	2	unit	UL	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	200,000.00	x	2nd Quarter
221	Office Equipment	Binding Machine	Ring Binder Machine	1	unit	CM	SVP												MF	8,000.00	x	1st Quarter
221	Office Equipment	Binding Machine	Binding Machine 21 Hole	1	unit	OULC	SVP												GoP	11,000.00	x	1st Quarter
221	Office Equipment	Cabinet	Lateral Steel Cabinet	1	unit	CET	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	15,000.00	x	3rd Quarter
221	Office Equipment	Cabinet	Steel Filing Cabinet (3 layers)	1	unit	CL	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	13,000.00	x	3rd Quarter
221	Office Equipment	Cabinet	Lateral Filing Cabinet	1	unit	CMC	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	15,000.00	x	3rd Quarter
221	Office Equipment	Cabinet	Mobile Lateral Filing Cabinet (steel, 3 drawers)	1	unit	CTHTIM	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	12,000.00	x	3rd Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/ Turn-over	TOTAL		CO
221	Office Equipment	Cabinet	Steel Filing Cabinet (3 drawers)	1	unit	Emeritus	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	15,000.00	x	3rd Quarter
221	Office Equipment	Cabinet	Lateral Filing Cabinet (4 drawers)	2	unit	OPRES	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	30,000.00	x	3rd Quarter
221	Office Equipment	Cooler	Evaporative Cooler	4	unit	PSO	SVP												GoP	118,800.00	x	1st Quarter
221	Office Equipment	Copier	Copier	1	unit	Accounting Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	300,000.00	x	1st Quarter
221	Office Equipment	Copier	Multifunction Copier (High-end)	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	180,000.00	x	1st Quarter
221	Office Equipment	Copier	Copier Machine	1	unit	CME	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	100,000.00	x	1st Quarter
221	Office Equipment	Copier	Photocopier	1	unit	GSM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	300,000.00	x	1st Quarter
221	Office Equipment	Copier	Photocopying Machine	1	unit	OEVP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	60,000.00	x	1st Quarter
221	Office Equipment	Copier	Photocopying Machine	1	unit	OPRES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	200,000.00	x	1st Quarter
221	Office Equipment	Copier	Heavy Duty Copier Machine	1	unit	OVPA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	300,000.00	x	1st Quarter
221	Office Equipment	Copier	Duplicating/Copier Machine	1	unit	OVPA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	300,000.00	x	1st Quarter
221	Office Equipment	Cutter	Electric Cutter	1	unit	UL	SVP												GoP	90,000.00	x	1st Quarter
221	Office Equipment	Locker	Steel Locker - 15 Openings	1	unit	CET	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	10,000.00	x	3rd Quarter
221	Office Equipment	Shelve	Steel Rack Shelves	6	unit	CM	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	45,000.00	x	3rd Quarter
221	Office Equipment	Shelve	Double-faced Shelves	10	unit	UL	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	380,000.00	x	3rd Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/ Turn-over	TOTAL		CO
222	Furniture & Fixtures	Blinds	PVC Roller Blinds (90cm x 1.50H)	10	pc	CAUP	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	50,000.00	x	3rd Quarter
222	Furniture & Fixtures	Blinds	Roller Blinds	2	set	CL	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	8,000.00	x	3rd Quarter
222	Furniture & Fixtures	Blinds	Roller Blinds (combi size 4"x4", khaki)	6	pc	GSASE	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	33,000.00	x	3rd Quarter
222	Furniture & Fixtures	Blinds	Roller Blinds (52"x50")	6	pc	GSE	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	45,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Executive Chair	3	pc	BPO	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	18,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Visitor's Chair	1	pc	CAE	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	7,260.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Staff Chairs with arms	6	pc	CAE	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	29,040.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Drawing Chair	25	pc	CET	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	27,500.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Staff Chair with arm rest	4	pc	GSM	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	12,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Executive Chair (high-back)	8	pc	GSM	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	40,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Executive Chair	1	pc	OEVP	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	7,700.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Visitor's Chair	2	pc	OEVP	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	7,700.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Ergonomic Chair w/ arm rest	4	pc	OEVP	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	22,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Executive Chair	4	pc	OPRES	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	30,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Ergonomic Chair w/ arm rest	2	pc	OULC	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	11,000.00	x	3rd Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/ Turn-over		TOTAL	CO	
222	Furniture & Fixtures	Chair	Executive Chair	2	pc	OUSB	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	11,040.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Visitor's Chair (for Graduate School Classrooms)	60	pc	PSO	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	90,000.00	x	3rd Quarter
222	Furniture & Fixtures	Chair	Classroom Chair w/ writing tablet	60	pc	PSO	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	132,000.00	x	3rd Quarter
222	Furniture & Fixtures	Shelf	Bookshelves, wood-finish, laminated, 5 openings	1	pc	GSE	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	20,000.00	x	3rd Quarter
222	Furniture & Fixtures	Shelf	Bookshelves with sliding glass & lock	2	unit	GSHS	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				DF	40,000.00	x	3rd Quarter
222	Furniture & Fixtures	Shelf	Book Shelf	1	pc	GSL	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	6,000.00	x	3rd Quarter
222	Furniture & Fixtures	Sofa	Sofa (3 seater)	1	set	OVPAA	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	20,000.00	x	3rd Quarter
222	Furniture & Fixtures	Studio Set	Photography Studio Set	1	set	CMC	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	90,000.00	x	3rd Quarter
222	Furniture & Fixtures	Table	Drawing Table	25	pc	CET	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	90,000.00	x	3rd Quarter
222	Furniture & Fixtures	Table	Freestanding Table	4	pc	CN	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	40,000.00	x	3rd Quarter
222	Furniture & Fixtures	Table	Executive Table	1	pc	OEVP	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	16,500.00	x	3rd Quarter
222	Furniture & Fixtures	Table	Executive Table	1	pc	OPRES	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	20,000.00	x	3rd Quarter
222	Furniture & Fixtures	Table	Office Table with mobile pedestal	9	pc	OUR	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	67,500.00	x	3rd Quarter
222	Furniture & Fixtures	Table	Clerical Table with Mobile Drawer (steel)	1	set	OUSB	PB		7/1	7/2	7/8	7/22	7/29	8/5	8/12				GoP	7,200.00	x	3rd Quarter
222	Furniture & Fixtures	Whiteboard	Mobile Whiteboard 4ft x 6ft	1	pc	GSE	SVP												DF	10,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/Turn-over	TOTAL		CO
223	IT Equipment & Software	AVR	AVR (heavy duty)	1	unit	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	6,500.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	2	set	Accounting Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	80,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	1	set	BPO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	1	set	OVPFP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer (for Computer Laboratory)	41	set	CAE	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	1,640,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	26	set	CET	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	1,040,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Branded and Brand New Desktop Computer	1	set	CL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	10	set	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	400,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer (flatscreen)	2	set	CS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	90,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Computer w/ OS	1	set	CUES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	1	set	CWTS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				TF	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Thin Client (computer)	5	set	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	100,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	3	set	OEVP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	132,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	2	set	OPRES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	80,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Computer	3	set	OULC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	120,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/Turn-over	TOTAL		CO
223	IT Equipment & Software	Computer	Computer	1	set	OUSB	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Computer	1	set	OVPAA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Computer	1	set	PO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Computer	1	set	PSO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Computer	1	set	Treasurer's Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	50,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Computer w/ LED Monitor	10	set	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	400,000.00	x	1st Quarter
223	IT Equipment & Software	Computer	Desktop Personal Computer	1	set	URC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	50,000.00	x	1st Quarter
223	IT Equipment & Software	Contactless Reader/Writer	Contactless Reader/Writer (USB Interface)	1	unit	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	10,000.00	x	1st Quarter
223	IT Equipment & Software	CPU	Brand New CPU for Desktop computer	1	unit	GSE	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	30,000.00	x	1st Quarter
223	IT Equipment & Software	Document Viewer	Document Viewer	1	unit	GSASE	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	15,000.00	x	1st Quarter
223	IT Equipment & Software	External DVD Drive	External DVD ROM Drive	1	unit	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	Portable External Storage	1	unit	CHD	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	External Hard Drive 2TB	2	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	15,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	Portable External Hard Drive	1	unit	COA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	10,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	External Hard Drive (1TB)	1	unit	CS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/Turn-over	TOTAL		CO
223	IT Equipment & Software	External Hard Drive	External Hard Drive	1	unit	CUES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	7,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	External Drive (DVD-RW)	1	unit	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	Portable External Hard Drive (1TB)	1	unit	OUSB	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	External Hard Drive USB 3.0 500GB	1	pc	PSO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	3,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	External Hard Drive	1	unit	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	4,000.00	x	1st Quarter
223	IT Equipment & Software	External Hard Drive	1TB USB Portable Hard Drive	1	pc	URC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	External Storage	External Storage	2	unit	BPO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	16,000.00	x	1st Quarter
223	IT Equipment & Software	External Storage	External Storage	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	8,000.00	x	1st Quarter
223	IT Equipment & Software	External Storage	External Storage	1	unit	COA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	8,000.00	x	1st Quarter
223	IT Equipment & Software	External Storage	External Storage	1	unit	HRDO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	8,000.00	x	1st Quarter
223	IT Equipment & Software	External Storage	External Storage	2	unit	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	16,000.00	x	1st Quarter
223	IT Equipment & Software	External Storage	External Storage	1	unit	OVPFP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	8,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop Computer	1	unit	CAE	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop	1	unit	CET	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop Computer	5	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	200,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/ Turn-over	TOTAL		CO
223	IT Equipment & Software	Laptop	Laptop Computer	1	unit	Emeritus	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	40,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop Computer	1	unit	GSE	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	40,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop	2	unit	GSM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	90,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Branded and Brand New Laptop Computer	5	unit	OPRES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	200,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop Computer	2	unit	OULC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	80,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop 13"	1	unit	OULC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	61,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop 15"	1	unit	OULC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	85,000.00	x	1st Quarter
223	IT Equipment & Software	Laptop	Laptop	1	unit	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Monitor	LED Monitor	7	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	70,000.00	x	1st Quarter
223	IT Equipment & Software	Monitor	Computer Monitor (19" Flat Panel)	1	unit	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	6,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	2	unit	Accounting Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	70,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	1	unit	BPO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	35,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer (heavy duty)	1	unit	BPO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	35,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Laser Printer	1	unit	CLA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	20,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Laser Printer (color, mid-range)	1	unit	CMC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/Turn-over		TOTAL	CO	
223	IT Equipment & Software	Printer	Branded and Brand New Color Laser Printer	1	unit	CN	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	17,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Branded and Brand New Laser Printer (Mid-range)	1	unit	CN	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	10,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer 3 in 1	1	unit	CS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	6,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Laser Printer	1	unit	CTHTIM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Branded and Brand New Color Laser Printer	1	unit	CWTS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				TF	17,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Laser Printer (color, mid-range)	1	unit	GSM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	40,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	2	unit	OEVP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	22,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer (All in one tank system)	2	unit	OPRES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	22,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Branded and Brand New Laser Printer	2	unit	OPRES	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	20,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	2	unit	OULC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	22,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Laser Printer (Monochrome)	4	unit	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	48,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	1	unit	OVPAA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	15,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer (all-in-one, colored)	1	unit	PSO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	15,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	1	unit	SLS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	10,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer	1	unit	Treasurer's Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	30,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/Turn-over		TOTAL	CO	
223	IT Equipment & Software	Printer	Laser Printer (color, mid-range)	1	unit	Treasurer's Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Printer (3 in 1)	1	unit	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	10,000.00	x	1st Quarter
223	IT Equipment & Software	Printer	Laser Printer	1	unit	URC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	30,000.00	x	1st Quarter
223	IT Equipment & Software	Router	Router (10 USB Hub)	1	unit	CAUP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	Scanner	Document Scanner	1	unit	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	100,000.00	x	1st Quarter
223	IT Equipment & Software	Server	Windows Server	1	pc	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	Server	Server	1	set	URC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	350,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Anti-Virus Software (5pcs/package)	1	lot	CET	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	60,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Photo Editing Software	1	pc	CMC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	25,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Anti-Virus Software (licenses)	1	lot	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	150,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Programming Languages (licenses)	1	lot	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	200,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Anti-Virus Software for server	1	pc	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	4,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Abby Software	1	pc	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	50,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Microsoft Office	1	pc	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	20,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Microsoft SQL	1	pc	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	20,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/ Turn-over		TOTAL	CO	
223	IT Equipment & Software	Software	Anti-Virus Software	1	pc	OVPAA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Anti-Virus Software (latest edition up to 3 users)	1	pc	PSO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	3,000.00	x	1st Quarter
223	IT Equipment & Software	Software	Library Software	1	lot	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	500,000.00	x	1st Quarter
223	IT Equipment & Software	Switch	Switch 24-Port	1	pc	URC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	Tone Tracer	Tone Tracer	1	unit	ITC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	5,000.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS	2	unit	Accounting Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	12,500.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS (650VA)	2	unit	Accounting Office	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	15,000.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS	5	unit	CL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	25,000.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS (1500VA at least 6-8 IEC 320 outlets)	2	unit	DMST	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				TF	60,000.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS (500VA)	3	unit	HRDO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	19,500.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS (500VA)	1	unit	ICO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	6,500.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS (500VA)	4	unit	OEVP	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	26,000.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS	10	unit	OUR	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	220,000.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS	3	unit	OUSB	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	22,320.00	x	1st Quarter
223	IT Equipment & Software	UPS	UPS (650VA)	2	unit	PSO	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	15,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/ Turn-over		TOTAL	CO		
224	Library Books	Books	Library Books (Filipiniana and Law Books)			UL	DC												GoP	575,505.00	x	1st Quarter	
224	Library Books	Books	Library Books			UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	4,424,495.00	x	1st Quarter	
224	Library Books	Books	Library Books for Emeritus			UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	50,000.00	x	1st Quarter	
224	Library Books	Books	Library Books for GSASE			UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	400,000.00	x	1st Quarter	
224	Library Books	Books	Library Books for GSE			UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	150,000.00	x	1st Quarter	
224	Library Books	Books	Library Books & e-books for GSM			UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	1,000,000.00	x	1st Quarter	
			TOTAL																	6,600,000.00			

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/ Turn-over		TOTAL	CO	
229	Communication Equipment		Fax Machine	1	unit	CME	SVP												GoP	10,000.00	x	1st Quarter
229	Communication Equipment		Telephone Apparatus (direct line)	1	unit	COPERS	SVP												GoP	1,500.00	x	1st Quarter
229	Communication Equipment		Fax Machine (4 in 1 plain paper and copier functions, scan & fax)	1	unit	GSL	SVP												GoP	20,000.00	x	1st Quarter
229	Communication Equipment		Fax Machine	1	unit	OEVP	SVP												GoP	4,400.00	x	1st Quarter
229	Communication Equipment		Fax Machine	1	unit	OULC	SVP												GoP	7,000.00	x	1st Quarter
229	Communication Equipment		Handheld Radio	4	unit	USG	SVP												GoP	40,000.00	x	1st Quarter
229	Communication Equipment		Fax Machine	1	unit	GSM	SVP												DF	20,000.00	x	1st Quarter
229	Communication Equipment		2-Way Radio	4	set	DMST	SVP												TF	60,000.00	x	1st Quarter
229	Communication Equipment		Fax Machine	1	unit	CWTS	SVP												TF	25,000.00	x	1st Quarter
229	Communication Equipment		Telephone System	1	lot	OVPA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	1,000,000.00	x	1st Quarter
			TOTAL																	1,187,900.00		

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/Turn-over	TOTAL		CO
233	Medical, Dental & Laboratory Equipment		Air Compressor (silent-type)	1	unit	UHS	SVP												GoP	23,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Spine Board with body strap	1	unit	UHS	SVP												GoP	13,200.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Compound Microscope w/ Digital Camera	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	100,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Polymerase Chain Reaction Thermal Cycler	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	200,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Analytical Balance	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	50,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Electrophoresis System	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	50,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Refrigerator/Freezer for storage of reagents in Molecular Biology	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	30,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Biological Compound Microscope	10	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	550,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Pelvic Bone with Fetal Heads on stand	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	30,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		LED Negatoscope X-ray Viewer	4	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	80,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Major Surgery Instrument	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	35,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Minor Surgery Instrument	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	9,500.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		OB/Delivery Instrument: D & C, Caesarian Surgical Instrument	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	74,500.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Wall-mounted Otoscope	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	50,000.00	x	1st Quarter
233	Medical, Dental & Laboratory Equipment		Infant Patient Simulator	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	250,000.00	x	1st Quarter

PAMANTASAN NG LUNGSOD NG MAYNILA
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 Intramuros, Manila

ANNUAL PROCUREMENT PLAN C.Y. 2014
CAPITAL OUTLAY (CO)

ACCT. CODE	ACCOUNT TITLE	ITEM/ NAME	DESCRIPTION	QTY.	UNIT OF ISSUE	PMO/ END-USER	MODE OF PROCUREMENT	PROJ. NO.	SCHEDULE FOR EACH PROCUREMENT ACTIVITY									SOURCE OF FUNDS	ESTIMATED BUDGET		REMARKS (brief description of Program/Project)		
									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/Turn-over	TOTAL		CO	
235	Sports Equipment		Television	1	unit	CHD	SVP											GoP	25,000.00	x	1st Quarter		
235	Sports Equipment		LED Television	4	unit	CM	SVP											GoP	120,000.00	x	1st Quarter		
235	Sports Equipment		Stationary Bike	1	unit	CPT	SVP											GoP	55,000.00	x	1st Quarter		
235	Sports Equipment		Sonoplus Combined Device	1	unit	CPT	SVP											GoP	250,000.00	x	1st Quarter		
235	Sports Equipment		Digital Ball Gauge	1	pc	UFGO	SVP											GoP	2,500.00	x	1st Quarter		
235	Sports Equipment		Soccer Goal w/ net, steel construction, approved International Model	2	pc	UFGO	SVP											GoP	180,000.00	x	1st Quarter		
			TOTAL																632,500.00				

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/Turn-over		TOTAL	CO	
236	Technical & Scientific Equipment		Digital Concrete Test Hammer	1	set	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	131,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		Programmable Logic Circuit Board	4	set	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	80,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		Multitester	5	set	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	40,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		Table Top Centrifuge	1	set	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	100,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		Chemical Laboratory Workbench	1	set	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	60,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		Advance FPGA Development System	2	lot	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	360,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		32 Bits Microprocessor Training System	2	lot	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	320,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		DSP Development & Experimental System	2	lot	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	600,000.00	x	2nd Quarter
236	Technical & Scientific Equipment		Educational Edition Network 2013 (software)	1	lot	CET	PB		5/6	5/7	5/13	5/27	6/3	6/10	6/17				GoP	250,000.00	x	2nd Quarter
			TOTAL																	1,941,000.00		

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/ Turn-over		TOTAL	CO	
240	Other Machinery & Equipment	Camera	CCTV Camera Package	4	set	CET	SVP												GoP	70,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Camera	DSLR Camera with Battery Grip and External Flash	1	set	CMC	SVP												GoP	110,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Camera	Video Camera	1	unit	CUES	SVP												GoP	25,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Camera	Digital Camera	1	unit	CWTS	SVP												TF	40,000.00	x	1st Quarter
240	Other Machinery & Equipment	Camera	Digital Camera	1	unit	OVPAA	SVP												GoP	10,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Drinking Fountain	Drinking Fountain	1	unit	CM	SVP												GoP	50,000.00	x	1st Quarter
240	Other Machinery & Equipment	Drinking Fountain	Drinking Fountain	1	unit	GSM	SVP												DF	100,000.00	x	1st Quarter
240	Other Machinery & Equipment	DVD	DVD	1	unit	CM	SVP												GoP	5,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Emergency Light	Emergency Lights (heavy duty)	4	unit	CM	SVP												GoP	20,000.00	x	1st Quarter
240	Other Machinery & Equipment	Emergency Light	Automatic Rechargeable Emergency Light	3	unit	GSM	SVP												DF	9,000.00	x	1st Quarter
240	Other Machinery & Equipment	Lens	Camera Lens (Zoom Lens)	1	unit	CMC	SVP												GoP	40,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Mega Phone	Mega Phone	1	unit	CWTS	SVP												TF	20,000.00	x	1st Quarter
240	Other Machinery & Equipment	Microphone	Wireless Microphone	4	unit	CM	SVP												GoP	60,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Microphone	Heavy Duty Microphone	10	unit	CM	SVP												MF	45,000.00	x	1st Quarter
240	Other Machinery & Equipment	Microphone	Wireless Lapel Microphone	2	pc	CMC	SVP												GoP	30,000.00	x	2nd Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/Turn-over		TOTAL	CO	
240	Other Machinery & Equipment	Microphone	Microphone	1	unit	CMC	SVP												GoP	7,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Mop Squeezer	Mop Squeezer (rigid, plastic, yellow)	1	unit	UFGO	SVP												GoP	5,500.00	x	2nd Quarter
240	Other Machinery & Equipment	Oven	Microwave Oven	1	unit	OPRES	SVP												GoP	6,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Polisher	Floor Machine/Polisher 17" (High-Speed)	1	unit	UFGO	SVP												GoP	52,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Projector	DLP Projector	2	unit	CET	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	80,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Multimedia Projector	3	unit	CET	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	75,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	LCD Projector	1	unit	CHD	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	25,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	LCD Projector w/ 4"x8" portrait screen for Psychology Laboratory	1	set	CHD	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	35,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Multimedia Projector	1	unit	CLA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	25,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Projector	1	unit	CPT	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	40,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Multimedia Projector	1	unit	GSASE	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	25,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Multimedia Projector	2	unit	GSHS	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	50,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Multimedia Projector	7	unit	GSM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	175,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	LCD Projector	1	unit	OVPAA	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	35,000.00	x	1st Quarter
240	Other Machinery & Equipment	Projector	Branded and Brand New LCD Projector	1	unit	UL	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	25,000.00	x	1st Quarter

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									Pre-Procurement	IAEB	Pre-Bid	Sub/Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP	Acceptance/Turn-over		TOTAL	CO	
240	Other Machinery & Equipment	Projector	LCD Projector	1	unit	URC	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				GoP	35,000.00	x	1st Quarter
240	Other Machinery & Equipment	Recorder	Voice Recorder	1	unit	CLA	SVP												GoP	9,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Recorder	Digital Recorder	2	unit	CM	SVP												GoP	10,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Recorder	Digital IC Recorder	1	unit	CWTS	SVP												TF	15,000.00	x	1st Quarter
240	Other Machinery & Equipment	Recorder	Recorder	1	unit	GSM	SVP												DF	4,000.00	x	1st Quarter
240	Other Machinery & Equipment	Scanner	Biometrics Fingerprint Scanner	2	unit	HRDO	SVP												GoP	200,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Speaker	Portable Speaker	1	unit	COPERS	SVP												GoP	4,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Trolley	Trolley	1	unit	UL	SVP												GoP	25,000.00	x	2nd Quarter
240	Other Machinery & Equipment	Vacuum Cleaner	Vacuum Cleaner	1	unit	OVPA	SVP												GoP	5,000.00	x	2nd Quarter
			TOTAL																	1,601,500.00		

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									Pre-Procurement	IAEB	Pre-Bid	Sub/ Open of Bids	Bid Evaluation	Post-Qual	NOA	Contract Signing	NTP		Acceptance/ Turn-over	TOTAL		CO
241	Motor Vehicles		Transport Vehicle	1	unit	CM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				MF	2,000,000.00	x	1st Quarter
241	Motor Vehicles		Transport Vehicle	1	unit	CME	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	1,000,000.00	x	1st Quarter
241	Motor Vehicles		Transport Vehicle	1	unit	GSM	PB		2/4	2/5	2/11	2/25	3/4	3/11	3/18				DF	1,250,000.00	x	1st Quarter
			TOTAL																	4,250,000.00		
			GRAND TOTAL																	117,339,160.00		

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions,
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Public Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - Brief description of program or project
9. **PS** - Procurement Service -DBM